



NOCECO

BREAKDOWN OF GENERATION CHARGES

For the Month of :
SEPTEMBER 2025

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	21.80%	7,440,000	52,094,348.38		52,094,348.38	7.0019
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	0.00%				-	0.0000
KEPCO SPC POWER CORP. (KSPC)	21.80%	7,440,000	31,956,288.00		31,956,288.00	4.2952
FDC Misamis Power Corportion (FDCMPC)	30.11%	10,275,614	57,456,828.89		57,456,828.89	5.5916
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	26.29%	8,973,010	77,168,416.98		77,168,416.98	8.6001
PILFERAGE RECOVERIES			- 193,502.95		- 193,502.95	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 31,267.93		- 31,267.93	
TOTAL	100.00%	34,128,624	218,451,111.37	-	218,451,111.37	6.4208

F. NGCP (KWH METERED) 35,616,423

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,593,900

Note: Total Generation Charge for the month is VAT Exclusive



Negros Occidental Electric Cooperative
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